

NEWFOUNDLAND AND LABRADOR BOARD OF COMMISSIONERS OF PUBLIC UTILITIES

120 Torbay Road, P.O. Box 21040, St. John's, Newfoundland and Labrador, Canada, A1A 5B2

2018-11-27

Newfoundland and Labrador Hydro

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Re: Newfoundland and Labrador Hydro - 2017 General Rate Application Business Systems Transformation Program - Review Schedule

In the 2017 General Rate Application Settlement Agreement the parties agreed that the costs and expenses related to the Business Systems Transformation Project would be removed from the test year revenue requirement and that Hydro would provide a report to explain the costs and propose a timeline for the review of these costs. On June 22, 2018 Hydro filed, as required, additional justification for the Corporate Business Systems Transformation Program. Hydro proposed the creation of a separate account for the costs with recovery and disposition to be subject to further order of the Board after the conclusion of the 2017 GRA.

The Board has now established a schedule to conclude the record for the 2017 GRA. Based on the regulatory calendar to the end of 2018, the following schedule is set for the review of the Business Systems Transformation Program.

Filing Requests for Information Responses to Requests for Information **Comments from Parties** Hydro's Reply

Date Monday, January 21, 2019 Monday, February 4, 2019 Monday, February 11, 2019 Monday, February 18, 2019

If you have any questions please do not hesitate to contact the undersigned or the Board's Legal Counsel, Ms. Jacqui Glynn, e-mail, jglynn@pub.nl.ca or telephone (709) 726-6781.

Sincerely,

Hendon

Cheryl Blundon **Board Secretary**

CB/cj

ecc Newfoundland & Labrador Hydro

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